

REGENCY WORLD CONSULTING LIMITED
CIN L74210DL1985PLC021863
Reg. Office: C-36 Basement Friends Colony(East) New Delhi 110065
Unaudited Financial Results for the Quarter with year ended 30th Sep. 2021

RS. In lacs

| S. No. | Particulars | Quarter ended on | | Quarter ended on | | Audited year ended | Audited Year Ended |
|--------|-----------------------------------------------------------------------------------|------------------|------------|------------------|------------|--------------------|--------------------|
| | | 30.09.2021 | 30.06.2021 | 30.09.2020 | 30.09.2021 | 31.03.2021 | 31.03.2020 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Audited year ended | Audited Year Ended |
| 1 | Revenue from operations | 3,604 | 3,502 | 5,470 | 7,106 | 15,375 | 15,647 |
| 2 | Other Income | | | | | | |
| 3 | Total Revenue (I+II) | 3,604 | 3,502 | 5,470 | 7,106 | 15,375 | 15,647 |
| 4 | Expenses | | | | | | |
| | (a) Cost of raw materials consumed | | | | | | |
| | (b) Purchases of stock-in-trade | | | | | | |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | | | | | | |
| | (d) Employee benefits expenses | 1.32 | 1.243 | 3.317 | 2.563 | 8.224 | 10.864 |
| | (e) Depreciation and amortisation expense | 0.029 | 0.029 | 0.023 | 0.058 | 0.658 | 0.658 |
| | (f) Other expenses | 2.1 | 1.980 | 1.950 | 4.080 | 6.283 | 3.994 |
| | Total Expenses | 3.449 | 3.252 | 5.290 | 6.701 | 15.165 | 15.516 |
| 5 | Profit before Exceptional and extraordinary items and tax (III-IV) | 0.155 | 0.250 | 0.180 | 0.405 | 0.210 | 0.131 |
| 6 | Exceptional Items | | | | | | |
| 7 | Profit before Extraordinary items and tax (V-VI) | 0.155 | 0.250 | 0.180 | 0.405 | | 0.131 |
| 8 | Extraordinary Items | | | | | | |
| 9 | Profit/ (loss) from ordinary activities before tax (7+8) | 0.155 | 0.250 | 0.180 | 0.405 | 0.210 | 0.131 |
| 10 | Tax Expenses | | | | | 0.065 | |
| | (1) Current tax | | | | | | |
| | (2) Deferred Tax | | | | | | 0.040 |
| 11 | Profit/ (loss) for the period from continuing operations (VI-VII) | 0.155 | 0.250 | 0.180 | 0.405 | 0.145 | 0.091 |
| 12 | Profit / Loss from discontinuing operation | | | | | | |
| 13 | Tax Expense for discontinuing operation | | | | | | |
| 14 | Tax Expense for discontinuing operations (after tax) (XII-XII) | | | | | | |
| 15 | Profit (loss) for the period (XI+XIV) | 0.155 | 0.250 | 0.180 | 0.405 | 0.145 | 0.091 |

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| | (e) Depreciation and amortisation expense | 0.029 | 0.029 | 0.023 | 0.058 | 0.658 | 0.658 |
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